

Attachment D 4-year university, 2-year college, technical college Year 4 Annual Report

Louisiana Community and Technical College System
 Institution: Baton Rouge Community College

GRAD Act Template for Reporting on Annual Benchmarks and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 4 Actual	Year 5 Benchmark	Year 5 Actual	Year 6 Target	Year 6 Actual	
1. Student Success																
a. i.	Targeted	1st to 2nd Year Retention Rate	Fall 08 to Fall 09	47.8%	49.0%	48.2%	50.0%	47.5%	51.0%	53.8%	52.0%	44.4%	52.0%	48.4%	53.0%	42.0%
			<i>Actual Baseline Data: # in Fall 08 Cohort</i>	1,224		1,248		1,331		1,310		1,125		963		1,389
			<i># retained to Fall 09</i>	585		602		632		705		499		466		584
iv.	Targeted	Same Institution Graduation Rate	2008 Grad Rate Survey	2.9%	3.4%	3.3%	3.9%	5.1%	4.4%	4.6%	4.9%	2.7%	5.4%	4.7%	5.9%	9.2%
			<i>Actual Baseline Data: Fall revised cohort (total)</i>	889		950		1101		1,226		1,250		1,341		1,335
			<i>completers <=150% of time</i>	26		31		56		57		34		63		123
b. i.	Targeted	Percent Change in program completers Certificate - 1 yr			2.2%	1566.7%	4.4%	1988.9%	6.6%	2111.1%	8.8%	3711.1%	11.0%	17255.6%	13.2%	9288.9%
			2008-09 AY	9	9	150	9	188	10	199	10	343	10	1562	10	845
		Associate			10.4%	10.4%	36.8%	25.0%	54.9%	32.6%	73.3%	30.6%	91.7%	39.9%	110.1%	42.7%
			2008-09 AY	288	318	318	394	360	446	382	499	376	552	403	605	411
		<i>Passage rate on licensure exam in Nursing (RN)</i>							90.2%	97.0%	90.7%	100.0%	91.2%	90.7%	91.7%	88.1%
d. i. d.	Targeted		2008 Calendar YR													
			<i>Actual Baseline Data: # of students taking NCLEX</i>									46		54		59
			<i># who met standards for passage</i>									46		49		52
2. Articulation & Transfer																
d. i.	Targeted	degree program	2008-09 AY						845	845	850	1,009	855	1,336	860	1,682
3. Workforce & Economic Development																
b. ii.	Targeted	Number of students enrolled in distance education courses														
			2008-09 AY						194	380	199	45	204	28	209	427
		# enrolled in courses w/ 100% distance ed	2008-09 AY						3,655	3,076	3,660	3,167	3,665	1,793	3,670	4,210
4. Institutional Efficiency & Accountability																
d. i.	Targeted	discipline accredited	January 1, 2013						44.4%	44.4%	46.4%	40.0%	48.4%	50.0%	50.4%	33.3%
			<i>Actual Baseline Data: # programs</i>									10		22		33
			<i># discipline accredited</i>									4		11		11
Optional Measures																
1.	Optional	1st to 2nd year statewide retention rate.														
4.	Optional	In-state transfer out rate.														

** A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review