

<b>Fiscal Year</b>	2020
<b>Department</b>	19A - Higher Education
<b>Agency</b>	612 - Baton Rouge Community College
<b>Program</b>	A - Baton Rouge Community College

<b>Objective Num</b>	1						
<b>Objective Name</b>	Increase the fall headcount enrollment by 1% from the baseline level of 9,273 in fall 2015 to 9,366 by fall 2020.						
<b>PI Num</b>	1						
<b>PI Name</b>	Number of students enrolled (throughout the fall semester) in public postsecondary education						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	#	8296	7980	Y	1.70	P	15076
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	9366	8021	-14.36	Y	RP		
2	9366	8116	-13.35	Y	RP		
3	9366	8116	-13.35	Y	RP		
4	9366	8116	-13.35				
<b>Q1 Notes</b>							
<b>Q2 Notes</b>							
<b>Q3 Notes</b>							
<b>Q4 Notes</b>							
<b>Yearend Notes</b>							

<b>Objective Num</b>	1
<b>Objective Name</b>	Increase the fall headcount enrollment by 1% from the baseline level of 9,273 in fall 2015 to 9,366 by fall 2020.

<b>PI Num</b>	2						
<b>PI Name</b>	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
S	%	-10.5	0.30	Y	-4266.67	P	15077
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1				Y	RP		
2	.25	-12.5	-5100.00	Y	RP		
3				Y	RP		
4	.25	-12.5	-5100.00				
<b>Q1 Notes</b>							
<b>Q2 Notes</b>							
<b>Q3 Notes</b>							
<b>Q4 Notes</b>							
<b>Yearend Notes</b>							

<b>Objective Num</b>	2						
<b>Objective Name</b>	Increase the percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2014 cohort (to fall 2015) baseline level...						
<b>PI Num</b>	1						
<b>PI Name</b>	Percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	%	47.3	42.8	Y	8.64	P	24785
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	43.1	45.3	5.10	Y	RP		

2	43.1	48	11.37	Y	RP	
3	43.1	48	11.37	Y	RP	
4	43.1	46.5	7.89			
<b>Q1 Notes</b>						
<b>Q2 Notes</b>						
<b>Q3 Notes</b>						
<b>Q4 Notes</b>						
<b>Yearend Notes</b>						

<b>Objective Num</b>	2						
<b>Objective Name</b>	Increase the percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2014 cohort (to fall 2015) baseline level...						
<b>PI Num</b>	2						
<b>PI Name</b>	Percentage point change from baseline in the percentage of first-time college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
S	%	5.2	0.40	Y	1000.00	P	24786
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1				Y	RP		
2	.25	5.9	2260.00	Y	RP		
3				Y	RP		
4	.25	4.4	1660.00				
<b>Q1 Notes</b>							
<b>Q2 Notes</b>							
<b>Q3 Notes</b>							

<b>Q4 Notes</b>	
<b>Yearend Notes</b>	

<b>Objective Num</b>	<b>3</b>						
<b>Objective Name</b>	<b>Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2014 cohort...</b>						
<b>PI Num</b>	<b>1</b>						
<b>PI Name</b>	<b>Percentage of first-time in college, full-time, degree-seeking students retained to the following spring at the same institution of initial enrollment</b>						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	%	77.2	74.86	Y	-0.48	P	24787
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	74.9	77.2	3.07	Y	RP		
2	74.9	77.2	3.07	Y	RP		
3	74.9	77.2	3.07	Y	RP		
4	74.9	74.5	-0.53				
<b>Q1 Notes</b>							
<b>Q2 Notes</b>							
<b>Q3 Notes</b>							
<b>Q4 Notes</b>							
<b>Yearend Notes</b>							

<b>Objective Num</b>	<b>3</b>						
<b>Objective Name</b>	<b>Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2014 cohort...</b>						

<b>PI Num</b>	2						
<b>PI Name</b>	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the following Spring at the same institution of initial enrollment						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
S	%	3.3	0.40	Y	50.00	P	24788
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1				Y	RP		
2	.25	3.3	1220.00	Y	RP		
3				Y	RP		
4	.25	.6	140.00				
<b>Q1 Notes</b>							
<b>Q2 Notes</b>							
<b>Q3 Notes</b>							
<b>Q4 Notes</b>							
<b>Yearend Notes</b>							

<b>Objective Num</b>	4						
<b>Objective Name</b>	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for all institutions) of 12.6% to 13.6% by AY2019-2020 (fall 2013 cohort)						
<b>PI Num</b>	1						
<b>PI Name</b>	Percentage of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	%	13.0	13.10	Y	67.94	P	24789
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		

1	13.6	13.0	-4.41	Y	RP
2	13.6	21	54.41	Y	RP
3	13.6	21	54.41	Y	RP
4	13.6	22	61.76		
<b>Q1 Notes</b>					
<b>Q2 Notes</b>					
<b>Q3 Notes</b>					
<b>Q4 Notes</b>					
<b>Yearend Notes</b>					

<b>Objective Num</b>	4						
<b>Objective Name</b>	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for all institutions) of 12.6% to 13.6% by AY2019-2020 (fall 2013 cohort)						
<b>PI Num</b>	2						
<b>PI Name</b>	Number of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
S	#	110	131	Y	119.85	P	24790
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1				Y	RP		
2	.25	286	114300.00	Y	RP		
3				Y	RP		
4	.25	288	115100.00				
<b>Q1 Notes</b>							
<b>Q2 Notes</b>							

<b>Q3 Notes</b>	
<b>Q4 Notes</b>	
<b>Yearend Notes</b>	

<b>Objective Num</b>	<b>5</b>						
<b>Objective Name</b>	<b>Increase the total number of completers for all award levels in a given academic year from the baseline year number of 1,596 in 2014-15 to 1,612 in AY 2019-20. Students may only be counted once per award level.</b>						
<b>PI Num</b>	<b>1</b>						
<b>PI Name</b>	<b>Total number of completers earning Certificates</b>						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	#	1783	1612	Y	-1.36	P	24791
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	1612	1783	10.61	Y	RP		
2	1612	674	-58.19	Y	RP		
3	1612	1075	-33.31	Y	RP		
4	1612	1590	-1.36				
<b>Q1 Notes</b>							
<b>Q2 Notes</b>							
<b>Q3 Notes</b>							
<b>Q4 Notes</b>							
<b>Yearend Notes</b>							

<b>Objective Num</b>	<b>6</b>						
<b>Objective Name</b>	<b>Increase the total number of Diploma completers in a given academic year from the baseline year number of 266 in 2014-15 to 269 in AY 2019-20. Students may only be counted once per award level.</b>						

<b>PI Num</b>	1						
<b>PI Name</b>	Total number of completers earning Diplomas						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	#	150	269	Y	-42.01	P	26211
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	269	180	-33.09	Y	RP		
2	269	57	-78.81	Y	RP		
3	269	59	-78.07	Y	RP		
4	269	156	-42.01				
<b>Q1 Notes</b>							
<b>Q2 Notes</b>							
<b>Q3 Notes</b>							
<b>Q4 Notes</b>							
<b>Yearend Notes</b>							

<b>Objective Num</b>	7						
<b>Objective Name</b>	Increase the total number of Associate Degree completers in a given academic year from the baseline year number of 436 in 2014-15 to 440 in AY 2019-20. Students may only be counted once per award level.						
<b>PI Num</b>	1						
<b>PI Name</b>	Total number of completers earning Associate Degrees						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	#	515	440	Y	10.91	P	26213
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	440	517	17.50	Y	RP		
2	440	252	-42.73	Y	RP		

3	440	262	-40.45	Y	RP
4	440	488	10.91		
<b>Q1 Notes</b>					
<b>Q2 Notes</b>					
<b>Q3 Notes</b>					
<b>Q4 Notes</b>					
<b>Yearend Notes</b>					