

Fiscal Year	2019
Department	19A - Higher Education
Agency	612 - Baton Rouge Community College

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 1% from the baseline level of 9,273 in fall 2015 to 9,366 by fall 2020.						
PI Num	1						
PI Name	Number of students enrolled (throughout the fall semester) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	7940	8542		-2.88	P	15076
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	8520	8145	-4.40	Y	RP		
2	8520	8296	-2.63	Y	RP		
3	8520	8296	-2.63	Y	RP		
4	8520	8296	-2.63				
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 1% from the baseline level of 9,273 in fall 2015 to 9,366 by fall 2020.						
PI Num	2						
PI Name	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-13.3	.3		-3600.00	P	15077
Quarter	Target	Actual	Variance (%)	Agency Head	Period Code		

				Approval	
1				Y	RP
2	.301	4.5	1395.02	Y	RP
3				Y	RP
4	.301	-10.5	-3588.37		
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2014 cohort (to fall 2015) baseline level...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	44.3	42.7		10.77	P	24785

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	42.6	46.9	10.09	Y	RP
2	42.6	47.3	11.03	Y	RP
3	42.6	47.3	11.03	Y	RP
4	42.6	47.3	11.03		
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	2						

Objective Name	Increase the percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2014 cohort (to fall 2015) baseline level...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	1.3	.4		1200.00	P	24786
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	.401	3	648.13	Y	RP		
3				Y	RP		
4	.401	5.2	1196.76				
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2014 cohort...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the following spring at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	76.2	74.67		3.39	P	24787
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	74.49	76.2	2.30	Y	RP		
2	74.49	74.3	-0.26	Y	RP		
3	74.49	74.3	-0.26	Y	RP		
4	74.49	77.2	3.64				

Q1 Notes	
Q2 Notes	
Q3 Notes	
Q4 Notes	
Yearend Notes	

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2014 cohort...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the following Spring at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	1.9	.4		725.00	P	24788

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	.401	0	5.01	Y	RP
3				Y	RP
4	.401	3.3	722.94		

Q1 Notes	
Q2 Notes	
Q3 Notes	
Q4 Notes	
Yearend Notes	

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for all institutions) of 12.6% to 13.6% by AY2019-2020 (fall 2013 cohort)						
PI Num	1						

PI Name	Percentage of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	10.7	13.06		-0.46	P	24789
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	13.033	10.5	-19.44	Y	RP		
2	13.033	13.033	0.00	Y	RP		
3	13.033	13	-0.25	Y	RP		
4	13.033	13.0	-0.25				
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for all institutions) of 12.6% to 13.6% by AY2019-2020 (fall 2013 cohort)						
PI Num	2						
PI Name	Number of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	148	131		-16.03	P	24790
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	130	110	-15.38	Y	RP		
3				Y	RP		
4	130	110	-15.38				
Q1 Notes							
Q2 Notes							

Q3 Notes	
Q4 Notes	
Yearend Notes	

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	5						
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 1,596 in 2014-15 to 1,612 in AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Certificates						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	1397	1607		10.95	P	24791
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	1602	1397	-12.80	Y	RP		
2	1602	628	-60.80	Y	RP		
3	1602	779	-51.37	Y	RP		
4	1602	1783	11.30				
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	6						
Objective Name	Increase the total number of Diploma completers in a given academic year from the baseline year number of 266 in 2014-15 to 269 in AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Diplomas						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	180	269		-44.24	P	26211
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		

1	268	180	-32.84	Y	RP
2	268	82	-69.40	Y	RP
3	268	87	-67.54	Y	RP
4	268	150	-44.03		
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	7						
Objective Name	Increase the total number of Associate Degree completers in a given academic year from the baseline year number of 436 in 2014-15 to 440 in AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Associate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	517	440		17.05	P	26213

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	438	517	18.04	Y	RP
2	438	250	-42.92	Y	RP
3	438	274	-37.44	Y	RP
4	438	515	17.58		
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					