



OUR LOUISIANA 2020 GOALS
BUILDING THE WORKFORCE OF TOMORROW
SNAPSHOT: YEAR-END 2018 TOTALS (FINAL, CONFIRMED JULY 10, 2018)

COMPARISON OF 2017 END-OF-YEAR ACTUALS TO 2018 TARGETS AND YEAR-END SNAPSHOT

Our Louisiana 2020 Goals	2017 End-of-Year Actual		2018 End-of-Year Target		2018 Year-End		Change	% Change			
	Goal 1: Graduates	1,651 (Credit)	2,771	2,800	2,043 (1,896 Graduates + Additional 147 IBC Earners) ¹	2,583	-217	-7.8%			
	1,120 (Workforce)	540 (Workforce) ²									
Goal 2: Annual Earnings of Graduates	-		-		-		-	-			
Goal 3: Transfers to Four-Year Universities	2,260		2,300		2,564 ³		264	11.4%			
Goal 4: Students Served	12,682 (Credit)	18,410	12,500 (Credit)	18,500	11,091 (Credit) ⁴	-1,409	-11.3%				
	2,395 (Workforce)		3,000 (Workforce)		4,410 (Workforce) ⁵			1,410	919	47.0%	5.0%
	3,333 (Adult Basic Ed./WorkReadyU)		3,000 (Adult Basic Ed./WorkReadyU)		3,918 (Adult Basic Ed./WorkReadyU) ⁶			918	30.6%		
Goal 5: Partnerships with Business and Industry	117		130		143 ⁷		13	10.0%			
Goal 6: Foundation Assets	\$3,592,717		\$3,650,000		\$3,747,591.40 ⁸		\$97,591.40	2.7%			

¹ Completers from AY 2017-18 (Summer/Fall/Spring) recorded in Banner as of June 30, 2018, plus the number of ADDITIONAL credit-earning students who have earned industry-based credentials (IBC).

² Workforce Development completers reported in Xenegrade, June 29, 2018.

³ Students served at BRCC in AY 2016-17 who enrolled at a four-year-university in AY 2017-18, as of June 29, 2018, according to National Student Clearinghouse search.

⁴ Captured from Board of Regents SSPS Census Summer 2017-Fall 2017-Spring 2018.

⁵ Captured in Xenegrade as of June 29, 2018.

⁶ Adult Basic Education/WorkReadyU data confirmed by Jeff Rials (LCTCS) as of June 29, 2018.

⁷ Confirmed by VC Philip Smith as of June 28, 2018.

⁸ Provided by VC Philip Smith on July 2, 2018, reflective of Foundation Assets total as of June 30, 2018.