



OUR LOUISIANA 2020 GOALS BUILDING THE WORKFORCE OF TOMORROW 2017 END-OF-YEAR REPORT - JUNE 30, 2017

Our Louisiana 2020 Goals	2017 End-of-Year Target	2017 End-of-Year Actual		Change	% Change		
Goal 1: Graduates*	3,009	1,651 (Credit)	2,771	-238	-7.9%		
		1,120 (Workforce)					
Goal 2: Annual Earnings of Graduates	-	-		-	-		
Goal 3: Transfers to Four-Year Universities**	2,824	2,260		-564	-19.9%		
Goal 4: Students Served***	13,801 (Credit)	12,682 (Credit)	18,410	-1119	-8.1%		
	2,017 (Workforce)	2,395 (Workforce)		+378		-90	+18.7%
	2,682 (Adult Basic Ed./WorkReadyU)	3,333 (Adult Basic Ed./WorkReadyU)		+651			+24.3%
Goal 5: Partnerships with Business and Industry****	115	117		+2	+1.7%		
Goal 6: Foundation Assets ****	\$3,550,000	\$3,592,717		\$42,717	+1.2%		

* Final data included entry by Carlesia Bibbins (Registrar's office) and Shawn Loht compiled final Industry-Based Certifications (IBC's) by credit-earning students submitted by deans and department heads.

** Final Transfer Data to Four-Year Universities was updated on June 30 by Shawn Loht through the National Student Clearinghouse database.

*** Final confirmation numbers for Credit-Earning Students Served was be verified by Shawn Loht on July 30. Final confirmation numbers for Students Served in Workforce include data entry by the June 30 deadline by BRCC's Workforce Development staff (Ross Pottschmidt et al). Final confirmation numbers for Students Served in WorkReadyU include data entry at the LCTCS system office by the June 30 deadline and supplied by Mr. Jeffrey Rials, Data Manager of Adult Basic Ed./WorkReadyU at LCTCS. **** Final data for Goals 5 & 6 provided by VC Smith.