

Fiscal Year	2022
Department	19A - Higher Education
Agency	612 - Baton Rouge Community College

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	1						
Objective Name	Maintain the fall headcount enrollment by 0% from the baseline level of 8,296 in fall 2018 to 8,296 by fall 2023.						
PI Num	1						
PI Name	Number of students enrolled (throughout the fall semester) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	7376	8296	Y	-9.67	P	15076
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	7411	0	5.01	Y	RP		
2	7411	7494	1.12	Y	RP		
3	7411	7494	1.12	Y	RP		
4	7411	7494	1.12	Y	RP		
Q1 Notes	Will report in 2nd quarter						
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	1						
Objective Name	Maintain the fall headcount enrollment by 0% from the baseline level of 8,296 in fall 2018 to 8,296 by fall 2023.						
PI Num	2						
PI Name	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-11.1	0.00	Y	5.01	P	15077
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	-10.7	5.01	Y	RP		
3				Y	RP		
4	1.5	-9.67	-744.67	Y	RP		
Q1 Notes	Will report in 2nd quarter						
Q2 Notes							
Q3 Notes	Enrollment was returned to Prior year versus baseline.						
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2017 cohort (to fall 2018) baseline level...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	48.1	46.62	Y	25.91	P	24785
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	48.6	0	5.01	Y	RP		
2	48.6	0	5.01	Y	RP		
3	48.6	55	13.17	Y	RP		
4	48.6	58.7	20.78	Y	RP		
Q1 Notes	Will report in 2nd quarter						
Q2 Notes	Will report in 4th quarter						
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2017 cohort (to fall 2018) baseline level...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-0.7	4.41	Y	1.59	P	24786
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	.5	0	5.01	Y	RP		
3				Y	RP		
4	5	4.48	-10.40	Y	RP		
Q1 Notes							
Q2 Notes	Will report in 4th quarter						
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2017 cohort...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the following spring at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	68.2	74.69	Y	4.43	P	24787
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	63.2	0	5.01	Y	RP		
2	63.2	0	5.01	Y	RP		
3	63.2	0	5.01	Y	RP		
4	63.2	78	23.42	Y	RP		
Q1 Notes	Will report in 4th quarter						
Q2 Notes	Will report in 4th quarter						
Q3 Notes	Will report in 4th quarter.						
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2017 cohort...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the following Spring at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	.6	0.60	Y	200.00	P	24788
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	.5	0	5.01	Y	RP		
3				Y	RP		
4	.5	1.8	260.00	Y	RP		
Q1 Notes	Will report in 4th quarter.						
Q2 Notes	Will report in 4th quarter						
Q3 Notes	Will report in 4th quarter						
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2011 cohort for all institutions) of 12.7% to 13.7% by AY2022-23 (fall 2016 cohort).						
PI Num	1						
PI Name	Percentage of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	26.6	13.10	Y	71.76	P	24789
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	22.5	0	5.01	Y	RP		
2	22.5	22.5	0.00	Y	RP		
3	22.5	22.5	0.00	Y	RP		
4	22.5	22.5	0.00	Y	RP		
Q1 Notes	Will report in 3rd quarter						
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2011 cohort for all institutions) of 12.7% to 13.7% by AY2022-23 (fall 2016 cohort).						
PI Num	2						
PI Name	Number of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	288	289	Y	0.69	P	24790
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	288	291	1.04	Y	RP		
3				Y	RP		
4	291	291	0.00	Y	RP		
Q1 Notes	Will report in 3rd quarter.						
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	5						
Objective Name	Increase the total number of 1-year Certificate completers in a given academic year from the baseline year number of 1,397 in 2017-18 to 1,411 in AY 2022-23. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning 1- year Certificates						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	1315	1594	Y	-48.49	P	24791
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	1315	0	5.01	Y	RP		
2	1315	0	5.01	Y	RP		
3	1315	52	-96.05	Y	RP		
4	1315	821	-37.57	Y	RP		
Q1 Notes	Will report in 4th quarter.						
Q2 Notes	Will report in 4th quarter						
Q3 Notes	Will report in 4th						
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	6						
Objective Name	Increase the total number of Career and Technical Certificate completers in a given academic year from the baseline year number of 0 in 2017-18 to 20 in AY 2022-23. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Career and Technical Certificates						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	88	10	Y	270.00	P	26480
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	88	0	5.01	Y	RP		
2	88	0	5.01	Y	RP		
3	88	26	-70.45	Y	RP		
4	88	37	-57.95	Y	RP		
Q1 Notes	Will report in 4th quarter						
Q2 Notes	Will report in 4th quarter						
Q3 Notes	Will report actuals in Qtr. 4						
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	7						
Objective Name	Increase the total number of Diploma completers in a given academic year from the baseline year number of 180 in 2017-18 to 182 in AY 2022-23. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Diplomas						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	117	156	Y	-26.28	P	26211
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	117	0	5.01	Y	RP		
2	117	0	5.01	Y	RP		
3	117	68	-41.88	Y	RP		
4	117	115	-1.71	Y	RP		
Q1 Notes	Will report in 4th quarter						
Q2 Notes	Will report in 4th quarter						
Q3 Notes	Will report actuals in 4th quarter						
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	8						
Objective Name	Increase the total number of Associate Degree completers in a given academic year from the baseline year number of 516 in 2017-18 to 521 in AY 2022-23. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Associate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	551	519	Y	3.66	P	26213
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	551	0	5.01	Y	RP		
2	551	0	5.01	Y	RP		
3	551	266	-51.72	Y	RP		
4	551	538	-2.36	Y	RP		
Q1 Notes	Will report in 4th quarter						
Q2 Notes	Will report in 4th quarter						
Q3 Notes	Will report actuals in 4th quarter						
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	9						
Objective Name	Increase the unduplicated number of undergraduate (adult, 25+ yrs.) completers in a given academic year from the baseline year number of 864 in 2017-18 to 873 in AY 2022-23.						
PI Num	1						
PI Name	Total number of Undergraduate (adult, 25+ yrs.) completers						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	872	797	Y	-20.95	P	26481
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	872	0	5.01	Y	RP		
2	872	0	5.01	Y	RP		
3	872	0	5.01	Y	RP		
4	872	630	-27.75	Y	RP		
Q1 Notes	Will report in 4th quarter						
Q2 Notes	Will report in 4th quarter						
Q3 Notes	Will report actuals in 4th quarter						
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	10						
Objective Name	Increase the unduplicated number of underrepresented minorities (all races other than white, Asian, non-residents & unknown/not reported) completers in a given academic year from the baseline year number of 696 in 2017-18 to 703 in AY 2022-23.						
PI Num	1						
PI Name	Total number of underrepresented minorities (all races other than white, Asian, non-residents & unknown/not reported) completers						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	883	650	Y	1.54	P	26482
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	502	0	5.01	Y	RP		
2	502	0	5.01	Y	RP		
3	502	0	5.01	Y	RP		
4	502	660	31.47	Y	RP		
Q1 Notes	Will report in 4th quarter						
Q2 Notes	Will report in 4th quarter						
Q3 Notes	Will report actuals in 4th quarter						
Q4 Notes							
Yearend Notes							