Fiscal Year	2022
Department	19A - Higher Education
Agency	612 - Baton Rouge Community College

Program Id	A										
Program Name	Baton Roug	ge Community Coll	ege								
Objective Num	1										
Objective Name	Maintain th	aintain the fall headcount enrollment by 0% from the baseline level of 8,296 in fall 2018 to 8,296 by fall 2023.									
PI Num	1										
PI Name	Number of	students enrolled (1	hroughout the f	all semester) in public po	stsecondary educatio	n					
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
K	#	7376	8296	Y	-9.67	Р	15076				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1	7411	0	5.01	Y	RP						
2	7411	7494	1.12	Y	RP						
3	7411	7494	1.12	Y	RP	-					
4	7411	7494	1.12	Y	RP						
Q1 Notes	Will report i	in 2nd quarter									
Q2 Notes											
Q3 Notes											
Q4 Notes											
Yearend Notes											

Program Id	A										
	Baton Roug	e Community Colle	ze								
Objective Num			5 ·								
		aintain the fall headcount enrollment by 0% from the baseline level of 8,296 in fall 2018 to 8,296 by fall 2023.									
PI Num	2										
PI Name	Percent cha	nge from baseline in	the number of st	udents enrolled (as of end	of term) in public post	secondary	education				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
S	%	-11.1	0.00	Y	5.01	Р	15077				
			-0		-1	-0					
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1				Y	RP	1					
2	0	-10.7	5.01	Y	RP	1					
3				Y	RP	1					
4	1.5	-9.67	-744.67	Y	RP	1					
		d la									
Q1 Notes	Will report i	n 2nd quarter									
Q2 Notes		-									
Q3 Notes	Enrollment	was returned to Prior	year versus baselir	ne.							
Q4 Notes											
Yearend Notes											

Program Id	Α										
Program Name	Baton Rouge Co	ommunity College									
Objective Num	2										
Objective Name	ective Name Increase the percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment backwork of percentage point from the fall 2017 cohort (to fall 2018) baseline level										
PI Num	1										
PI Name	Percentage of fi	rst-time in college, full-tim	e, associate degree-seeki	ing students retained to the second	I fall at the same institution of init	tial enrollment					
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
K	%	48.1	46.62	Y	25.91	Р	24785				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1	48.6	0	5.01	Y	RP						
2	48.6	0	5.01	Y	RP						
3	48.6	55	13.17	Y	RP						
4	48.6	58.7	20.78	Y	RP						
Q1 Notes	Will report in 2nd	d quarter									
Q2 Notes	Will report in 4th	n quarter									
Q3 Notes											
Q4 Notes											
Yearend Notes											

Program Id	Α						
Program Name	Baton Rouge (Community College					
Objective Num	2						
Objective Name		ercentage of first-time in c oint from the fall 2017 col		te degree-seeking students retained e level	to the second fall at the same in	stitution of initia	l enrollment by
PI Num	2						
PI Name		nt change from baseline in nitial enrollment	n the percentage of first-	time college, full-time, associate de	gree-seeking students retained t	o the second fall	at the same
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-0.7	4.41	Y	1.59	Р	24786
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	.5	0	5.01	Y	RP		
3				Y	RP		
4	5	4.48	-10.40	Y	RP		
Q1 Notes							
Q2 Notes	Will report in 4	th quarter					
Q3 Notes							
Q4 Notes							
Yearend Notes							

D II							
Program Id	Α						
Program Name	Baton Rouge Co	mmunity College					
Objective Num	3						
Objective Name		centage of first-time in colle of initial enrollment by 1 pe		ing students retained from the fall fall 2017 cohort	to the spring semester at the san	ne Louisiana	Technical
PI Num	1						
PI Name	Percentage of fir	st-time in college, full-time	, degree-seeking students	retained to the following spring at	the same institution of initial en	rollment	
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	68.2	74.69	Y	4.43	Р	24787
					•		
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	63.2	0	5.01	Y	RP		
2	63.2	0	5.01	Y	RP		
3	63.2	0	5.01	Y	RP		
4	63.2	78	23.42	Y	RP		
Q1 Notes	Will report in 4th	quarter					
Q2 Notes	Will report in 4th	quarter					
Q3 Notes	Will report in 4th	quarter.					
Q4 Notes							
Yearend Notes							

Program Id	Α						
Program Name	Baton Rouge C	ommunity College					
Objective Num	3						
Objective Name		rcentage of first-time in co of initial enrollment by 1		seeking students retained from the the fall 2017 cohort	fall to the spring semester at the	e same Louisiana	Technical
PI Num	2						
PI Name	Percentage poin institution of in		1 the percentage of first-	time in college, full-time, degree-see	eking students retained to the fo	llowing Spring a	t the same
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	.6	0.60	Y	200.00	Р	24788
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	.5	0	5.01	Y	RP		
3				Y	RP		
4	.5	1.8	260.00	Y	RP		
Q1 Notes	Will report in 4t	h quarter.					
Q2 Notes	Will report in 4t	h quarter					
Q3 Notes	Will report in 4t	h quarter					
Q4 Notes							
Yearend Notes							

Program Id	A						
		Community College					
Objective Num		contege					
Objective Num							
Objective Name		stitutional statewide gradunts and the state of the state		student completing an award with 2016 cohort).	in 150% of "normal time") from	n the baseline ra	te (fall 2011
PI Num	1						
PI Name		students enrolled at a Two tion at any Louisiana publ		in a first-time, full-time, degree-see ution	king cohort, graduating within	150% of "norma	l" time of
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	26.6	13.10	Y	71.76	Р	24789
			· · · · · · · · · · · · · · · · · · ·				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	22.5	0	5.01	Y	RP		
2	22.5	22.5	0.00	Y	RP		
3	22.5	22.5	0.00	Y	RP		
4	22.5	22.5	0.00	Y	RP		
Q1 Notes	Will report in 3	rd quarter					
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	Α										
Program Name	Baton Rouge (Community College									
Objective Num	4										
Objective Name		stitutional statewide grad nstitutions) of 12.7% to 13		student completing an award with 2016 cohort).	in 150% of "normal time") fron	n the baseline ra	te (fall 2011				
PI Num	2										
PI Name	Number of stu completion	Number of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
S	#	288	289	Y	0.69	Р	24790				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1				Y	RP						
2	288	291	1.04	Y	RP						
3				Y	RP						
4	291	291	0.00	Y	RP						
Q1 Notes	Will report in 3	rd quarter.									
Q2 Notes											
Q3 Notes											
Q4 Notes											
Yearend Notes											

Program Id	Α						
Program Name	Baton Rouge C	ommunity College					
Objective Num	5						
Objective Name		al number of 1-year Cert nly be counted once per a		iven academic year from the baselin	e year number of 1,397 in 2017	-18 to 1,411 in A	¥ 2022-23.
PI Num	1						
PI Name	Total number o	f completers earning 1- y	ear Certificates				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	1315	1594	Y	-48.49	Р	24791
				·			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	1315	0	5.01	Y	RP		
2	1315	0	5.01	Y	RP		
3	1315	52	-96.05	Y	RP		
4	1315	821	-37.57	Y	RP		
			/				
Q1 Notes	Will report in 4t	h quarter.					
Q2 Notes	Will report in 4t	h quarter					
Q3 Notes	Will report in 4t	h					
Q4 Notes							
Yearend Notes							

on Rouge Com											
on Rouge Com	A										
Baton Rouge Community College											
			ters in a given academic year from	the baseline year number of 0 in	2017-18 to	20 in AY 2022-					
al number of co	ompleters earning Career a	and Technical Certificate	8								
ormat I	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code					
8	38	10	Y	270.00	Р	26480					
get A	Actual	Variance (%)	Agency Head Approval	Period Code							
0)	5.01	Y	RP							
C)	5.01	Y	RP							
2	26	-70.45	Y	RP							
3	37	-57.95	Y	RP							
			·								
report in 4th qu	uarter										
report in 4th qu	uarter										
report actuals i	in Qtr. 4										
	tudents may of constraints may of constraints may of constraints and the second	tudents may only be counted once per a number of completers earning Career a ormat Prior Year Actual 88	tudents may only be counted once per award level. number of completers earning Career and Technical Certificate prmat Prior Year Actual Perf Standard 88 10 et Actual Variance (%) 0 5.01 0 5.01 26 -70.45 37 -57.95 report in 4th quarter report in 4th quarter	determine connected once per award level. Inumber of completers earning Career and Technical Certificates prmat Prior Year Actual Perf Standard PS Revised 88 10 Y et Actual Variance (%) Agency Head Approval 0 5.01 Y 0 5.01 Y 26 -70.45 Y 37 -57.95 Y report in 4th quarter report in 4th quarter	tudents may only be counted once per award level.	Image: searning Career and Technical Certificates prmat Prior Year Actual Perf Standard PS Revised Final Variance (%) Var Ind 88 10 Y 270.00 P et Actual Variance (%) Agency Head Approval Period Code 0 5.01 Y RP 0 5.01 Y RP 26 -70.45 Y RP 37 -57.95 Y RP report in 4th quarter report in 4th quarter					

Program Id	Α						
Program Name	Baton Rouge C	Community College					
Objective Num	7						
Objective Name		tal number of Diploma co d once per award level.	mpleters in a given acad	emic year from the baseline year n	umber of 180 in 2017-18 to 182 i	n AY 2022-23. St	udents may
PI Num	1						
PI Name	Total number o	of completers earning Dip	lomas				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	117	156	Y	-26.28	Р	26211
	·						
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	117	0	5.01	Y	RP		
2	117	0	5.01	Y	RP		
3	117	68	-41.88	Y	RP		
4	117	115	-1.71	Y	RP		
Q1 Notes	Will report in 41	th quarter					
Q2 Notes	Will report in 41	th quarter					
Q3 Notes	Will report actu	als in 4th quarter					
Q4 Notes							
Yearend Notes							

D II	1							
Program Id	A							
Program Name	Baton Rouge Community College							
Objective Num	8							
	Increase the total number of Associate Degree completers in a given academic year from the baseline year number of 516 in 2017-18 to 521 in AY 2022-23. Students may only be counted once per award level.							
PI Num	1							
PI Name	Total number of completers earning Associate Degrees							
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
K	#	551	519	Y	3.66	Р	26213	
					· · · · · · · · · · · · · · · · · · ·			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1	551	0	5.01	Y	RP			
2	551	0	5.01	Y	RP			
3	551	266	-51.72	Y	RP			
4	551	538	-2.36	Y	RP			
			<i></i>					
Q1 Notes	Will report in 4th quarter							
Q2 Notes	Will report in 4th quarter							
Q3 Notes	Will report actuals in 4th quarter							
Q4 Notes								
Yearend Notes								
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Program Id	Α							
Program Name	Baton Rouge Community College							
Objective Num								
Objective Name	Increase the unduplicated number of undergraduate (adult, 25+ yrs.) completers in a given academic year from the baseline year number of 864 in 2017-18 to 873 in AY 2022-23.							
PI Num	1							
PI Name	Total number of Undergraduate (adult, 25+ yrs.) completers							
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
K	#	872	797	Y	-20.95	Р	26481	
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1	872	0	5.01	Y	RP			
2	872	0	5.01	Y	RP			
3	872	0	5.01	Y	RP			
4	872	630	-27.75	Y	RP			
Q1 Notes	Will report in 4th quarter							
Q2 Notes	Will report in 4th quarter							
Q3 Notes	Will report actuals in 4th quarter							
Q4 Notes								
Yearend Notes								

Program Id	Α								
Program Name	Baton Rouge Community College								
Objective Num	10								
	Increase the unduplicated number of underrepresented minorities (all races other than white, Asian, non-residents & unknown/not reported0 completers in a given academic year from the baseline year number of 696 in 2017-18 to 703 in AY 2022-23.								
PI Num	1								
PI Name	Total number of underrepresented minorities (all races other than white, Asian, non-residents & unknown/not reported) completers								
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
K	#	883	650	Y	1.54	Р	26482		
						·			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1	502	0	5.01	Y	RP				
2	502	0	5.01	Y	RP				
3	502	0	5.01	Y	RP				
4	502	660	31.47	Y	RP				
						1			
Q1 Notes	Will report in 4th quarter								
Q2 Notes	Will report in 4th quarter								
Q3 Notes	Will report actuals in 4th quarter								
Q4 Notes									
Yearend Notes									