

Fiscal Year	2021
Department	19A - Higher Education
Agency	612 - Baton Rouge Community College

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	1						
Objective Name	Maintain the fall headcount enrollment by 0% from the baseline level of 8,296 in fall 2018 to 8,296 by fall 2023.						
PI Num	1						
PI Name	Number of students enrolled (throughout the fall semester) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	8116	8296	Y	-11.09	P	15076
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	8296	0	5.01	Y	RP		
2	8296	7376	-11.09	Y	RP		
3	8296	7376	-11.09	Y	RP		
4	8296	7376	-11.09	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	1						
Objective Name	Maintain the fall headcount enrollment by 0% from the baseline level of 8,296 in fall 2018 to 8,296 by fall 2023.						
PI Num	2						
PI Name	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-12.5	0	Y	5.01	P	15077
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	-11.1	5.01	Y	RP		
3				Y	RP		
4	0	-11.1	5.01	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2017 cohort (to fall 2018) baseline level...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	46.5	47.54	Y	1.18	P	24785
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	47.537	0	5.01	Y	RP		
2	47.537	48.1	1.18	Y	RP		
3	47.537	48.1	1.18	Y	RP		
4	47.537	48.1	1.18	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2017 cohort (to fall 2018) baseline level...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	4.4	49.04	Y	-101.43	P	24786
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	5.201	-0.7	-113.46	Y	RP		
3				Y	RP		
4	5.201	-0.7	-113.46	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2017 cohort...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the following spring at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	74.5	77.59	Y	-12.10	P	24787
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	74.586	0	5.01	Y	RP		
2	74.586	74.5	-0.12	Y	RP		
3	74.586	74.5	-0.12	Y	RP		
4	74.586	68.2	-8.56	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2017 cohort...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the following Spring at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	.6	77.79	Y	-99.23	P	24788
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	3.317	.6	-81.91	Y	RP		
3				Y	RP		
4	3.317	.6	-81.91	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2011 cohort for all institutions) of 12.7% to 13.7% by AY2022-23 (fall 2016 cohort).						
PI Num	1						
PI Name	Percentage of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	22	13.07	Y	103.52	P	24789
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	13.033	0	5.01	Y	RP		
2	13.033	22	68.80	Y	RP		
3	13.033	27	107.17	Y	RP		
4	13.033	26.6	104.10	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2011 cohort for all institutions) of 12.7% to 13.7% by AY2022-23 (fall 2016 cohort).						
PI Num	2						
PI Name	Number of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	288	111	Y	159.46	P	24790
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	111	288	159.46	Y	RP		
3				Y	RP		
4	111	288	159.46	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	5						
Objective Name	Increase the total number of 1-year Certificate completers in a given academic year from the baseline year number of 1,397 in 2017-18 to 1,411 in AY 2022-23. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning 1- year Certificates						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	1590	1125	Y	16.89	P	24791
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	1125	0	5.01	Y	RP		
2	1125	1590	41.33	Y	RP		
3	1125	297	-73.60	Y	RP		
4	1125	1315	16.89	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	6						
Objective Name	Increase the total number of Career and Technical Certificate completers in a given academic year from the baseline year number of 0 in 2017-18 to 20 in AY 2022-23. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Career and Technical Certificates						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	0	8		1000.00	P	26480
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	12	5.01	Y	RP		
4	0	88	5.01	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	7						
Objective Name	Increase the total number of Diploma completers in a given academic year from the baseline year number of 180 in 2017-18 to 182 in AY 2022-23. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Diplomas						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	156	166	Y	-29.52	P	26211
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	166	0	5.01	Y	RP		
2	166	156	-6.02	Y	RP		
3	166	35	-78.92	Y	RP		
4	166	117	-29.52	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	8						
Objective Name	Increase the total number of Associate Degree completers in a given academic year from the baseline year number of 516 in 2017-18 to 521 in AY 2022-23. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Associate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	488	518	Y	6.37	P	26213
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	518	0	5.01	Y	RP		
2	518	488	-5.79	Y	RP		
3	518	258	-50.19	Y	RP		
4	518	551	6.37	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	9						
Objective Name	Increase the unduplicated number of undergraduate (adult, 25+ yrs.) completers in a given academic year from the baseline year number of 864 in 2017-18 to 873 in AY 2022-23.						
PI Num	1						
PI Name	Total number of Undergraduate (adult, 25+ yrs.) completers						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	864	795		9.69	P	26481
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	795	0	5.01	Y	RP		
2	795	864	8.68	Y	RP		
3	795	426	-46.42	Y	RP		
4	795	872	9.69	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A						
Program Name	Baton Rouge Community College						
Objective Num	10						
Objective Name	Increase the unduplicated number of underrepresented minorities (all races other than white, Asian, non-residents & unknown/not reported) completers in a given academic year from the baseline year number of 696 in 2017-18 to 703 in AY 2022-23.						
PI Num	1						
PI Name	Total number of underrepresented minorities (all races other than white, Asian, non-residents & unknown/not reported) completers						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	696	648		36.27	P	26482
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	648	0	5.01	Y	RP		
2	648	696	7.41	Y	RP		
3	648	696	7.41	Y	RP		
4	648	883	36.27	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							