Fiscal Year	2018
Department	19A - Higher Education
Agency	612 - Baton Rouge Community College
Program	A - Baton Rouge Community College

Objective Num	1								
Objective Name		ncrease the fall headcount enrollment by 1% from the baseline level of 9,273 in fall 2015 to 9,366 by fall 2020.							
PI Num	1								
PI Name		of students ondary educa		ighout the fall se	emester) in pu	blic			
PI Level	PI Format		Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
K	#	8499	9311	Υ	-14.72	Р	15076		
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1	9311	7799	-16.24	Υ	RP				
2	9311	7490	-19.56	Υ	RP				
3	9311	7490	-19.56	Υ	RP				
4	9311	7940	-14.72	Υ	RP				
Q1 Notes									
Q2 Notes									
Q3 Notes									
Q4 Notes									
Yearend Notes									

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Increas 9,273 ir	ncrease the fall headcount enrollment by 1% from the baseline level of ,273 in fall 2015 to 9,366 by fall 2020.						
2							
				idents enrolled	(as o	f end	
II I		Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
%	-6.58	0.40	Υ	-3425.00	Р	15077	
Target	Actual	Variance (%)	Agency Head Approval	Period Code			
			Υ	RP			
.4	-11.9	-3075.00	Υ	RP			
	Percent of term) PI Format % Target	Percent change from of term) in public por Prior Year Actual Target Actual	Percent change from baseline in the of term) in public postsecondary ed PI Prior Year Format Actual Perf Standard Target Actual Variance (%)	9,273 in fall 2015 to 9,366 by fall 2020. 2	9,273 in fall 2015 to 9,366 by fall 2020. 2	9,273 in fall 2015 to 9,366 by fall 2020. 2 Percent change from baseline in the number of students enrolled (as of term) in public postsecondary education PI	

3				Υ	RP
4	.4	-13.3	-3425.00	Υ	RP
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Objective Num	2							
Objective Name	Increase the percentage of first-time in college, full-time, associate degree- seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2014 cohort (to fall 2015) baseline level							
PI Num	1							
PI Name		s retained to			ciate degree-se nstitution of init			
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
K	%	43	42.50	Υ	4.24	Р	24785	
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1	42.5	44.1	3.76	Υ	RP			
2	42.5	44.3	4.24	Υ	RP			
3	42.5	44.3	4.24	Υ	RP			
4	42.5	44.3	4.24	Υ	RP			
Q1 Notes								
Q2 Notes								
Q3 Notes								
Q4 Notes								
Yearend Notes						·	·	

Objective Num	2
Objective Name	Increase the percentage of first-time in college, full-time, associate degree- seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2014 cohort (to fall 2015) baseline level
PI Num	2
PI Name	Percentage point change from baseline in the percentage of first-time college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment

PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	1	0.40	Υ	225.00	Р	24786
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Υ	RP		
2	.4	1.3	225.00	Υ	RP		
3				Υ	RP		
4	.4	1.3	225.00	Υ	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Objective Num	3							
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2014 cohort							
PI Num	1							
PI Name				full-time, degre the same institu			ment	
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
K	%	73.5	74.30	Υ	2.56	Р	24787	
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1	74.3	73.5	-1.08	Υ	RP			
2	74.3	76.2	2.56	Υ	RP			
3	74.3	76.2	2.56	Υ	RP			
4	74.3	76.2	2.56	Υ	RP			
					·			
Q1 Notes								
Q2 Notes								
Q3 Notes								
Q4 Notes								
Yearend Notes								

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Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2014 cohort						
PI Num	2	2					
PI Name	college,	full-time, de		eline in the perco students retaine rollment			
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	.6	0.40	Υ	375.00	Р	24788
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Υ	RP		
2	.4	1.9	375.00	Υ	RP		
3				Υ	RP		
4	.4	1.9	375.00	Υ	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Q4 Notes	1							
Yearend Notes								
Objective Num	4							
Objective Name	complet (fall 200	ting an awar	d within 150%	of "normal time	te (defined as a e") from the ba 13.6% by AY20	seline	rate	
PI Num	1							
	ī 	Percentage of students enrolled at a Two Year College identified in a first- ime, full-time, degree-seeking cohort, graduating within 150% of "normal" ime of degree completion at any Louisiana public post-secondary institution						
PI Name	time, fu	ıll-time, degi	ree-seeking coh	ort, graduating	y within 150% (of "no	rmal"	
PI Name PI Level	time, fu	III-time, degi degree comp Prior Year	ree-seeking coh	ort, graduating	y within 150% (of "no y insti Var	rmal" itutior PI	
	time, fu time of PI	III-time, degi degree comp Prior Year	ree-seeking coh pletion at any L Perf	nort, graduating ouisiana public	within 150% (post-secondary) Final	of "no y insti Var	rmal" itutior	
PI Level	time, fu time of PI Format	II-time, degree composition Year Actual	ree-seeking coh pletion at any L Perf Standard	PS Revised	within 150% of post-secondary Final Variance (%)	of "no y insti Var Ind	rmal" itutior PI Code	
PI Level	time, fu time of PI Format	II-time, degree composition Year Actual	ree-seeking cohpletion at any L Perf Standard 13.00	PS Revised Agency Head	within 150% (post-secondary) Final Variance (%) -17.69	of "no y insti Var Ind	rmal" itutior PI Code	
PI Level	rime, function for the format	Prior Year Actual Actual	ree-seeking completion at any L Perf Standard 13.00 Variance (%)	PS Revised Agency Head	Final Variance (%) -17.69 Period Code	of "no y insti Var Ind	ormal" itutior PI Code	
PI Level	time, fu time of PI Format % Target	Prior Year Actual Actual	ree-seeking cohpletion at any L Perf Standard 13.00 Variance (%) -19.23	PS Revised Agency Head	within 150% (post-secondary) Final Variance (%) -17.69 Period Code	of "no y insti Var Ind	rmal" itutior PI Code	

Q1 Notes	
Q2 Notes	
Q3 Notes	
Q4 Notes	
Yearend Notes	

Objective Num	4								
Objective Name	complet (fall 200	ncrease the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for all institutions) of 12.6% to 13.6% by AY2019-2020 (fall 2013 cohort)							
PI Num	2								
PI Name	full-time	Number of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion							
PI Level	PI Format		Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
S	#	1.5	130	Υ	13.85	Р	24790		
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1				Υ	RP				
2	130	81	-37.69	Υ	RP				
3				Υ	RP				
4	130	148	13.85	Υ	RP				
Q1 Notes									
Q2 Notes									
Q3 Notes									
Q4 Notes									
Yearend Notes									

Objective Num	5								
Objective Name	academ	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 1,596 in 2014-15 to 1,612 in AY 2019-20. Students may only be counted once per award level.							
PI Num	1								
PI Name	Total nu	Total number of completers earning Certificates							
PI Level	PI Format	Prior Year Actual	Perf Standard		Final Variance (%)		PI Code		
K	#	1929	1602	Υ	-12.80	Р	24791		
Quarter	Target	Actual	Variance (%)	Agency Head	Period Code				

1	2308	1929	-16.42	<u> </u> Y	RP	
2	2308	1929	-16.42	Υ	RP	
3	2308	1929	-16.42	Υ	RP	
4	2308	1397	-39.47	Υ	RP	
Q1 Notes						
Q2 Notes						
Q3 Notes						
Q4 Notes						
Yearend Notes						

Objective Num	6							
	Increase the total number of Diploma completers in a given academic year from the baseline year number of 266 in 2014-15 to 269 in AY 2019-20. Students may only be counted once per award level.							
PI Num	1							
PI Name	Total nu	ımber of com	pleters earning	g Diplomas				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
K	#	187	268		-32.84	Р	26211	
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1	268	186	-30.60	Υ	RP			
2	268	186	-30.60	Υ	RP			
3	268	268	0.00	Υ	RP			
4	268	180	-32.84	Υ	RP			
Q1 Notes								
Q2 Notes								
Q3 Notes								
Q4 Notes								
Yearend Notes								

Objective Num	7							
Objective Name	academ	ncrease the total number of Associate Degree completers in a given cademic year from the baseline year number of 436 in 2014-15 to 440 in Y 20199-20. Students may only be counted once per award level.						
PI Num	1							
PI Name	Total nu	Total number of completers earning Associate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	

K	#	433	438		18.04	Р	26213
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	438	435	-0.68	Υ	RP		
2	438	435	-0.68	Υ	RP		
3	438	435	-0.68	Υ	RP		
4	438	517	18.04	Υ	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							