

Fiscal Year	2018
Department	19A - Higher Education
Agency	612 - Baton Rouge Community College
Program	A - Baton Rouge Community College

Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 1% from the baseline level of 9,273 in fall 2015 to 9,366 by fall 2020.						
PI Num	1						
PI Name	Number of students enrolled (throughout the fall semester) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	8499	9311	Y	-14.72	P	15076
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	9311	7799	-16.24	Y	RP		
2	9311	7490	-19.56	Y	RP		
3	9311	7490	-19.56	Y	RP		
4	9311	7940	-14.72	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 1% from the baseline level of 9,273 in fall 2015 to 9,366 by fall 2020.						
PI Num	2						
PI Name	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-6.58	0.40	Y	-3425.00	P	15077
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	.4	-11.9	-3075.00	Y	RP		

3				Y	RP
4	.4	-13.3	-3425.00	Y	RP
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2014 cohort (to fall 2015) baseline level...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	43	42.50	Y	4.24	P	24785

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	42.5	44.1	3.76	Y	RP
2	42.5	44.3	4.24	Y	RP
3	42.5	44.3	4.24	Y	RP
4	42.5	44.3	4.24	Y	RP

Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Objective Num	2					
Objective Name	Increase the percentage of first-time in college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage point from the fall 2014 cohort (to fall 2015) baseline level...					
PI Num	2					
PI Name	Percentage point change from baseline in the percentage of first-time college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment					

PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	1	0.40	Y	225.00	P	24786
Quarter							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	.4	1.3	225.00	Y	RP		
3				Y	RP		
4	.4	1.3	225.00	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2014 cohort...						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the following spring at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	73.5	74.30	Y	2.56	P	24787
Quarter							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	74.3	73.5	-1.08	Y	RP		
2	74.3	76.2	2.56	Y	RP		
3	74.3	76.2	2.56	Y	RP		
4	74.3	76.2	2.56	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Objective Num	3
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Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained from the fall to the spring semester at the same Louisiana Technical College campus of initial enrollment by 1 percentage point from the fall 2014 cohort...						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the following Spring at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	.6	0.40	Y	375.00	P	24788
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	.4	1.9	375.00	Y	RP		
3				Y	RP		
4	.4	1.9	375.00	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for all institutions) of 12.6% to 13.6% by AY2019-2020 (fall 2013 cohort)						
PI Num	1						
PI Name	Percentage of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	10.5	13.00	Y	-17.69	P	24789
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	13.0	10.5	-19.23	Y	RP		
2	13	10.5	-19.23	Y	RP		
3	13	10.7	-17.69	Y	RP		
4	13	10.7	-17.69	Y	RP		

Q1 Notes	
Q2 Notes	
Q3 Notes	
Q4 Notes	
Yearend Notes	

Objective Num	4						
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for all institutions) of 12.6% to 13.6% by AY2019-2020 (fall 2013 cohort)						
PI Num	2						
PI Name	Number of students enrolled at a Two Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	1.5	130	Y	13.85	P	24790

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code	
1				Y	RP	
2	130	81	-37.69	Y	RP	
3				Y	RP	
4	130	148	13.85	Y	RP	

Q1 Notes	
Q2 Notes	
Q3 Notes	
Q4 Notes	
Yearend Notes	

Objective Num	5						
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 1,596 in 2014-15 to 1,612 in AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Certificates						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	1929	1602	Y	-12.80	P	24791

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code	
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1	2308	1929	-16.42	Y	RP
2	2308	1929	-16.42	Y	RP
3	2308	1929	-16.42	Y	RP
4	2308	1397	-39.47	Y	RP
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

Objective Num	6						
Objective Name	Increase the total number of Diploma completers in a given academic year from the baseline year number of 266 in 2014-15 to 269 in AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Diplomas						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	187	268		-32.84	P	26211
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	268	186	-30.60	Y	RP		
2	268	186	-30.60	Y	RP		
3	268	268	0.00	Y	RP		
4	268	180	-32.84	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Objective Num	7						
Objective Name	Increase the total number of Associate Degree completers in a given academic year from the baseline year number of 436 in 2014-15 to 440 in AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Associate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code

Quarter Information

K	#	433	438		18.04	P	26213
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	438	435	-0.68	Y	RP		
2	438	435	-0.68	Y	RP		
3	438	435	-0.68	Y	RP		
4	438	517	18.04	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							