



OUR LOUISIANA 2020 GOALS

BUILDING THE WORKFORCE OF TOMORROW

SNAPSHOT: YEAR-END 2019 TOTALS (FINAL, CONFIRMED JULY 18, 2019)

COMPARISON OF 2018 END-OF-YEAR ACTUALS TO 2019 TARGETS AND YEAR-END SNAPSHOT

Our Louisiana 2020 Goals	2018 Year-End		2019 End-of-Year Target		2019 Actual		vs. Target		vs. Target % Difference	
Goal 1: Graduates	2,043 (1,896 Graduates + Additional 147 IBC Earners)	2,583	2,000 (Credit-Earning Graduates)	3,917	1,866 (1,634 Credit + 232 Additional IBC Earners)	4,218	301	7.7%		
	540 (Workforce)		1,917 (Workforce)		2,352 (Workforce)					
Goal 2: Annual Earnings of Graduates	-		-		-		-			
Goal 3: Transfers to Four-Year Universities	2,564		2,600		2,036		-564		-21.7%	
Goal 4: Students Served	11,091 (Credit)	19,419	12,000 (Credit)	20,450	11,631 (Credit)	22,564	-369	2,114	-3.1%	10.3%
	4,410 (Non-Credit / Workforce)		4,500 (Non-Credit / Workforce)		6,213 (Non-Credit / Workforce)		1,713		38.1%	
	3,918 (Adult Basic Ed / WorkReadyU)		3,950 (Adult Basic Ed / WorkReadyU)		4,720 (Adult Basic Ed / WorkReadyU)		770		19.5%	
Goal 5: Partnerships with Business and Industry	143		145		146		1		0.7%	
Goal 6: Foundation Assets	\$3,747,591.40		\$4,387,071.00		\$5,232,698.00		\$845,627		19.3%	